

## **2019-20 PUPIL PREMIUM STATEMENT**

| SUMMARY INFORMATION         |          |                                      |            |                      |          |  |
|-----------------------------|----------|--------------------------------------|------------|----------------------|----------|--|
| Number of pupils:           | 265      | Number of pupils eligible:           | 99         | Total budget:        | £103,060 |  |
| Date of most recent review: | 12.12.19 | Date of most recent external review: | 01.10.2020 | Date of next review: |          |  |

|                              |                         | KEY                       |                         |                              |
|------------------------------|-------------------------|---------------------------|-------------------------|------------------------------|
| Well below expected progress | Below expected progress | Minimum expected progress | Above expected progress | Well above expected progress |
|                              |                         |                           |                         |                              |

Data not available for 2019/2020 due to COVID 19

|   | 2019-2020 PUPIL PREMIUM ACHIEVEMENT SUMMARY |     |                |                                    |                           |                                    |                            |                                  |                           |
|---|---------------------------------------------|-----|----------------|------------------------------------|---------------------------|------------------------------------|----------------------------|----------------------------------|---------------------------|
|   | Number of PP pupils                         | LAC | Service<br>Chd | Reading<br>% at ARE<br>End of Year | Progress %<br>Age-related | Writing<br>% at ARE<br>End of year | Progress %<br>Age -related | Maths<br>% at ARE End of<br>Year | Progress<br>% Age-related |
| R | 8                                           | 0   |                |                                    |                           |                                    |                            |                                  |                           |
| 1 | 7                                           | 0   |                |                                    |                           |                                    |                            |                                  |                           |
| 2 | 13                                          | 1   | 1              |                                    |                           |                                    |                            |                                  |                           |
| 3 | 12                                          | 0   |                |                                    |                           |                                    |                            |                                  |                           |
| 4 | 11                                          | 0   | 1              |                                    |                           |                                    |                            |                                  |                           |
| 5 | 12                                          | 0   |                |                                    |                           |                                    |                            |                                  |                           |
| 6 | 17                                          |     |                |                                    |                           |                                    |                            |                                  |                           |

| In school – areas to be addressed by school such as poor language skills, parental engagement | <ul> <li>Low attainment upon entry to school particularly in CLL and PSED</li> <li>Poor communication skills and low vocabulary</li> <li>Low levels of resilience and self-belief as a result of poor social and emotional skills which could manifest itself as poor behaviour</li> </ul> |
|-----------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| External – areas which require action                                                         | <ul> <li>High levels of socio-economic deprivation resulting in poor health and wellbeing outcomes for families</li> </ul>                                                                                                                                                                 |
| outside of school such as attendance, low                                                     | Higher rates of persistent absence for PP children                                                                                                                                                                                                                                         |
| aspirations, poor                                                                             | <ul> <li>The community has a history of poor educational outcomes for this group, low levels of aspiration</li> </ul>                                                                                                                                                                      |

## **DESIRED OUTCOMES FOR PUPIL PREMIUM PUPILS**

- Children attend school on time regularly in line with the national averages for all pupils
- Children make better than expected progress in reading, writing and maths to close the gap on their non-disadvantaged peers both locally and nationally
- Levels of engagement and participation of pupil premium children will be maintained across the school
- Pupil's wellbeing is supported effectively to ensure they are ready for learning and develop a passion for learning
- Pupil's develop stamina and independence to achieve targets and are prepared for success in later life
- High quality reading and writing interventions
- Parents and carers are encouraged to play an active role in their child's education
- Children and families believe that they can do well in the future
- Staff competence, in addressing poverty of vocabulary, supports pupils outcomes in reading and writing
- All pupils are in receipt of good or better teaching

## **SUCCESS CRITERIA**

- Attendance for pupil premium children is in line with National 95.5.%
- The % of children achieving at or above age related expectations is in line with non-pupil premium children
- Rates of progress are at or above expected (Average Points Progress at 6.0+)
- Reduction in the number of fixed term exclusions
- Pupils are engaged and participation in extra-curricular activities is increased
- Where appropriate, pupil premium children are prioritised for cultural and external opportunities
- Aspirations of pupil premium children demonstrate ambition and success in later life
- Targeted intervention ensures gaps are addressed and % of children achieving at or above ARE increases
- Number of parents/carers attending events increases
- Classrooms, quality of teaching and evidence in books demonstrate high quality writing

|                                                     | PLANNED SPEND 2019 – 2020                                                                                             |                                                                                                   |                                                                                                                                                      |                                                                                                                              |                        |               |  |  |
|-----------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------|------------------------|---------------|--|--|
|                                                     | Objective/Intervention                                                                                                | Rationale                                                                                         | Expected Outcome                                                                                                                                     | Detailed provision                                                                                                           | Cost                   | RAG<br>rating |  |  |
|                                                     | Booster classes run<br>by qualified teachers<br>for Reading, Writing<br>and Maths to meet<br>ARE and to exceed<br>ARE | Children not<br>attaining as well as<br>their peers in<br>Reading, Writing and<br>Maths           | Higher % of pupils to<br>achieve ARE and an<br>increase in the number of<br>pupils achieving the<br>exceeding ARE at the end<br>of Year 6 and Year 2 | Y6 and Y2 Booster groups. Afternoons taught by Qualified teachers. 2 hours per week Aki LS                                   | £3,481.92<br>£3,450.72 |               |  |  |
| <b>NG &amp; LEARNING</b><br>73.5% OF TOTAL SPEND    | Reading Recovery and Reading Recovery interventions for Y1/2/3 including CPD support for all staff                    | Children not<br>attaining as well as<br>their peers in<br>Reading in KS1 and<br>EYFS              | Higher % of pupils to make<br>more than expected<br>progress in reading in Y1<br>and Y2.                                                             | Reading recovery Teacher<br>employed.<br>BRP whole school training.                                                          | £10,000                |               |  |  |
| <b>TEACHING &amp; LE</b> .<br>£75, 984.64 - 73.5% O | Writing and spelling support Spelling / Switch on/ precision Teaching/ interventions A to Z Colourful semantics       | Children not<br>attaining as well as<br>their peers in<br>Reading, Phonics KS1                    | Higher % of pupils to make<br>more than expected<br>progress in reading and<br>writing                                                               | Focus group in each year have been identified. 2 afternoons per week TA interventions per class. R – Y2                      | £12,654                |               |  |  |
|                                                     | Writing and spelling support Spelling / Switch on/ precision Teaching/ interventions A to Z Colourful semantics       | Children not<br>attaining as well as<br>their peers in<br>Reading, writing and<br>in spelling KS2 | Higher % of pupils to make<br>more than expected<br>progress in reading in KS2                                                                       | Pupils in KS2 identified as working well below the ARE in reading, spelling or writing 2 afternoons per week per class Y 3-6 | £16,872                |               |  |  |

|                                       | Maths intervention<br>Rapid Maths<br>Catch Up maths                                      | Children not<br>attaining as well as<br>their peers in Maths<br>KS1 and 2                                                                           | Higher % of pupils to make<br>more than expected<br>progress in Maths                                 | Pupils identified as working well<br>below the ARE in Maths<br>2 afternoons per week x each Class<br>R – Y6                                                                                                                                                 | £29,526<br><b>£75,984.64</b> |  |
|---------------------------------------|------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|--|
|                                       |                                                                                          |                                                                                                                                                     |                                                                                                       |                                                                                                                                                                                                                                                             | 175,984.04                   |  |
| <b>AL SUPPORT</b><br>6 OF TOTAL SPEND | Family support Thrive and pastoral support (Including training an additional adult ELSA) | Whole School (inc EYFS) Children arrive at school unable to cope emotionally and practically due to the wider demands and traumas outside of school | Improved scores on the<br>SDQ (Strengths and<br>Difficulties Questionnaire)<br>Improved Thrive scores | Pupils as identified as finding it difficult to engage in learning possibly due to experiencing a trauma Pupils identified using the Thrive / ELSA screening 4 x days FSW                                                                                   | £15,000                      |  |
| <b>PASTORAL</b><br>£23 049.60 23%     | Targeted attendance support                                                              | Children have low<br>attendance<br>Attendance officer                                                                                               | Improved overall attendance for the school and specific identified pupils. A reduction in lateness.   | Pupils identified as having a low attendance and consistent lateness Low income families who require additional support Home visits, phone calls, check- ins, Letters and penalty notices. Breakfast for targeted families and Fare Share 5 x 4 hours daily | £8,049.60                    |  |
|                                       |                                                                                          |                                                                                                                                                     |                                                                                                       |                                                                                                                                                                                                                                                             | £23,049.60                   |  |
| ENRICHMEN T & EXPERIENCES 3% OF TOTAL |                                                                                          | For pupils who have little/ no additional enrichment experiences out of school.                                                                     | Increased participation in trips and visits.                                                          | <ul> <li>Mini bus hire to take PP pupils to trips and excursions.</li> <li>4 times per year. – School</li> <li>3 times per year EYFS</li> </ul>                                                                                                             | £1800                        |  |

| Enrichment trips<br>and visits                    | For pupils who have little/ no additional enrichment experiences out of school. | Increased participation in trips and visits.                         | Cost of annual membership of<br>National trust for school.                            | £120   |  |
|---------------------------------------------------|---------------------------------------------------------------------------------|----------------------------------------------------------------------|---------------------------------------------------------------------------------------|--------|--|
| After School Clubs<br>(paid) and music<br>lessons | For pupils who have little/ no additional enrichment experiences out of school. | Increased participation in after school curriculum and music lessons | <ul> <li>£30 x 4 music tuition</li> <li>£20 x 6 for other paid clubs costs</li> </ul> | £ 800  |  |
|                                                   |                                                                                 |                                                                      |                                                                                       | £2,720 |  |

| TOTAL SPEND:                    | £101,754.24 |
|---------------------------------|-------------|
| TOTAL (UNDERSPEND) / OVERSPEND: |             |