

**Sea Mills Primary School**  
**Pupil premium grant April 2016-March 2017**

Projected expenditure

Overview of school

Total number of pupils on roll	203 (Reception – Year 6)
Total number of pupils eligible for PPG (as of November 2015)	100 pupils in total
Amount of PPG received per pupil	Funding for PP: £1320 Funding for CLA: £1900
Total amount of PPG received plus Pupil premium service children	£132 000
Summary of intended PPG spending 2016/17	
Objectives in spending PPG: The intended outcomes for all pupils in receipt of Pupil Premium funding is: <ul style="list-style-type: none"> <li>The gap in achievement between PP students and non PP students is narrowed, so that achievement is in line with non PP achievement</li> </ul>	

Planned PPG spending by item/project 2016/17		
Item/Project	Proportion of budget (%)	Objective
Booster and One to one tuition in English and Maths	51	Pupils to reach targets in Reading, Writing and Maths
Reading Recovery including inference intervention	15	Pupils to make more than expected progress in Reading.
Switch On intervention (including training staff)	2	Pupils to make more than expected progress in Reading and Writing
Counselling (1-1 and family support) and play therapy	8	Pupils to reach targets in Reading, Writing and Maths
Thrive training and pastoral support	14	Reduce the number of fixed term exclusions and major incidents
Targeted attendance support	3	Reduce the amount of authorised and unauthorised absence. Reduce the amount of persistent absentees.
Enrichment	3	Enable pupils to access enrichment activities such as: school trips, visitors and after school clubs.
Raising aspirations project	2	Pupils to meet the expected standard or higher in Reading, Writing and

