

Sea Mills Primary School
Pupil premium grant 2014/15

Projected expenditure

Overview of school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	198 (Reception – Year 6) 210 (Nursery – Year 6)
Total number of pupils eligible for PPG (as of November 2014)	101 pupils in total Reception: Year 1: Year 2: Year 3: Year 4: Year 5: Year 6:
Amount of PPG received per pupil	Funding for CiC & FSM and Ever6 - £900
Total amount of PPG received plus Pupil premium service children	£126, 100 + £1500 = £127, 600

Summary of intended PPG spending 2014/15	
Objectives in spending PPG: The intended outcomes for all pupils in receipt of Pupil Premium funding is: <ul style="list-style-type: none"> • The gap in achievement between PP students and non PP students is narrowed, so that achievement is in line with non PP achievement 	

Planned PPG spending by item/project 2014/15		
Item/Project	Proportion of budget (%)	Objective
Booster and One to one tuition in English and Maths	53	Pupils to reach targets in Reading, Writing and Maths
Outside agency support	1	Pupils who are not part of the core offer to have timely referrals to outside agencies, such as Educational Psychologist service, Behaviour Improvement Team.
Reading Recovery including inference intervention	18	Pupils to make more than expected progress in Reading. Pupil who take part in Reading Recovery to meet at least National Expectations in reading. Inference intervention pupils to meet reading targets.
Project x	17	Pupils involved in intervention to reach reading and writing targets.
Speech and language link	6	Pupils to increase standardised score in Speaking and Listening.
Targeted attendance support	3	Reduce the amount of authorised and unauthorised absence. Reduce the amount of persistent absentees.
Enrichment	1	Enable pupils to access enrichment activities such as: school trips, visitors and after school clubs.
Contingency	2	